Year one long list of identified projects to support:

Priority 1 - Communities and Place

Intervention	Project	Capital	Revenue	Outcomes
E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.	Grantham Canal water restoration or walking and cycling connection improvements	£90,000	£10,000	This funding would support water restoration/retention work at Grantham Canal to maintain this valuable local community asset. In addition funding could be used to also enhance the walking and cycling connections along the canal.
				Risk: will the work be delivered on time (by 31 March 2023) in accordance with Council procurement rules.
	WB play area – Adbolton Lane	£75,000		To continue to ensure safe play activities for children, improving health, safety and wellbeing.
E4: Enhanced support for existing cultural, historic and heritage institutions that make up the local heritage offer.	Great Central Railway Nottingham transport heritage centre	£30,000		Funding to repair a bridge, until it is repaired GCRN cannot run the heritage trains. By providing this funding this would improve the offer at this local heritage asset leading to increased visitor numbers bringing additional benefits for other local businesses in the area. Risk: will the work be delivered on time (by 31 March
				2023) in accordance with Council procurement rules.
E5: Design and management of the built and landscaped environment to 'design out crime'.	Additional police patrols/initiatives in rural areas		£25,000	This funding would support additional police patrols in rural areas of the Borough providing public reassurance and reducing levels of crime and ASB in those areas.
				Future funding subject to demonstrating the effectiveness of the patrols and evidence to be provided of increased patrols.

E10: Funding for local sports facilities, tournaments, teams and leagues; to bring people together.	Grant funding pot to support local sports clubs	£50,000		 A capital grant fund which could be accessed by local sports clubs to improve their facilities to enable them to provide an improved offer for their user groups. Thus improving the health and wellbeing in the community. Risk: will the work be delivered on time (by 31 March 2023) in accordance with Council procurement rules.
	Gresham Sports Park enhancements – swale	£55,000		 Works to improve water storage capability and flow of water along the water course, this will enhance the use of the pitches during wetter months as this will enhance the drainage. This funding will pay for the first stage of work – clearance (tree/thicket) followed by desilting excavation work.
E14: Funding to support relevant feasibility studies.	Feasibility study to look at redevelopment options/opportunities for ROT health centre site		£20,000	When the Radcliffe on Trent Health centre is moved from its current location this presents an opportunity for the redevelopment of the land. This would fund an independent study to look at the potential future uses of the land.
	Support for LUF bid		£20,000	Submission of leveling up funding bid to support connectivity between local communities through active travel.
	Engagement of communication consultants to consult on what future programme includes – residents, stakeholders and businesses		£15,000	An opportunity to engage the local community to help shape the plans for years 2 and 3 of the UKSPF programme.
Total		£300,000	£90,000	£390,000

Priority 2 - Supporting local business

Intervention	Project	Capital	Revenue	Outcomes
E16: Investment in open markets and improvements to town centre retail and service sector infrastructure, with wrap	Buttercross improvement/maintenance work	£80,000		Improvements to visual appearance of the Buttercross in Bingham Market Square and to ensure we are preserving this listed structure. Improved amenities to help with footfall and the local economy.

around support for small businesses.	Digital toolkit to support retailers		£10,000	Following on from the successful business support offered as an outcome of the Welcome Back funding this would extend and enhance that offer. It would provide an online toolkit for businesses to access with top tips and advice for promoting their business online. Local businesses will be used to support the project.
E17: Funding for the development and promotion (both trade and consumer) of the visitor economy, such as local attractions, trails, tours and tourism products more generally.	RBC website		£40,000	The Borough Council are developing a new website and this funding provides an opportunity to enhance this to make sure it fully reflects the visitor attractions in the area and is a way for the Council and others to promote the offer.
E29: Supporting decarbonisation and improving the natural environment whilst growing the local economy. Taking a whole systems approach to invest in infrastructure to deliver effective decarbonisation	Energy audit of our properties		£50,000	The Council has an extensive property portfolio and external advice is required to assess what future interventions are required to look at ways to reduce the carbon footprint of the Councils assets. This funding will allow for a consultant to be appointed to undertake this work and help guide future investment in the estate. In line with the Council's carbon reduction commitments to improve the environment.
across energy, buildings and transport and beyond, in line with our legally binding climate target. Maximising existing or emerging local strengths in low carbon technologies, goods and services	The Point improvements including lighting to make more energy efficient	£150,000		This funding will improve the facilities for local businesses located in the Point. This includes the replacement of lighting to make this more energy efficient contributing to the Council ambitions towards its net zero target and reducing revenue costs.
Total		£230,000	£100,000	£330,000
Grand Total		£530,000	£190,000	£720,000
				Total funding for year 1 - £312,071
				Those schemes that cannot be completed by the deadline could be carried forward as Year 2 schemes.